

# Maintenance and Repair

## What does this program do?

Provides funding for maintenance and repair of 25 Division of Youth Services facilities and Prince Hall Family Support Center.

## What is the statutory base?

State: RSMo 660.010

## Is this a federally mandated program?

No.

## What is the funding?

Fiscal Year	General Revenue	Federal	Other	Total
2001	\$0	\$0	\$0	\$0
2002	\$0	\$0.1 mil	\$0.1 mil	\$0.2 mil
2003	\$0	\$0.1 mil	\$0.1 mil	\$0.2 mil
2004	\$0	\$0.1 mil	\$0.1 mil	\$0.2 mil

## What is the source of the non-general revenue funding?

Facilities Maintenance Reserve Fund